



**Conference Committee on
Criminal and Civil Justice/Justice
Appropriations**

Senate Back-of-Bill Offer 1

Tuesday, April 25, 2023

7:00 PM

404 HOB

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

FY 2023-2024 BACK OF THE BILL LANGUAGE						
Line	HB 5001	Status	SB 2500	House Offer #1	Senate Offer #1	Line
1	SECTION ????. The nonrecurring sum of \$10,348,758 from the Federal Grants Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2022-2023, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming law.	Different	SECTION ????. There is hereby appropriated for Fiscal Year 2022-2023, \$10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.	Senate	Senate	1
2						2
3	SECTION ????. From the unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, \$5,000,000 shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		House Modified	Senate	3
4						4
5	SECTION ????. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriations 595 and 596 of chapter 2022-156, Laws of Florida, for cybersecurity infrastructure improvements, shall revert and is appropriated to the department for Fiscal Year 2023-2024 in the Northwest Regional Data Center appropriation category for the same purpose. This section is effective upon becoming a law.	Different	SECTION ????. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.	Senate	Senate	5
6						6
7		Different	SECTION ????. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3160).	Senate	Senate	7
8						8
9		Different	SECTION ????. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 746 of chapter 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.	Senate	Senate	9
10						10
11	SECTION ????. The unexpended balance of funds provided to the Justice Administrative Commission for the statewide guardianship database in Specific Appropriation 742A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Justice Administrative Commission for Fiscal Year 2023-2024 for the same purpose.	Similar	SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in chapter 2022-218, Laws of Florida, for the establishment of a statewide database of guardianship data, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.	House	House	11
12						12
13		Different	SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.	Senate	Senate	13
14						14
15		Different	SECTION ????. The sum of \$15,000,000 from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.	Senate	Senate	15
16						16
17		Different	SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriation 745A of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.	House	House	17

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18						18
19	SECTION ????. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming law.	Identical	SECTION ????. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.	Identical		19
20			20			
21	SECTION ????. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming law.		SECTION ????. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.			21
22						22
23	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.			23
24			24			
25	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical		25
26						26
27	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different		House	House	27
28						28
29	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different		House	House	29
30						30
31	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems for providing compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House	31
32						32
33	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 100 of chapter 2022-156, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different		House	House	33
34						34
35	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1243, 1244, and 1246 of chapter 2022-156, Laws of Florida, to purchase furniture, fixtures, and equipment for the new Pensacola Regional Operations Center building, shall revert and is appropriated to the department for Fiscal Year 2023-24 for the same purpose.	Different		House	House	35
36						36
37	SECTION ????. The nonrecurring sum of \$3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.	Different		House	Senate	37

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38						38
39	SECTION ????. The nonrecurring sum of \$5,000,000 from the General Revenue Fund is appropriated to the Department of Legal Affairs for Fiscal Year 2022-2023, for current year expenditures related to litigation of COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming law.	Similar	SECTION ????. There is hereby appropriated for Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.	Senate	Senate	39
40						40
41	SECTION ????. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different	SECTION ????. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. <u>These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.</u>	House	House Modified	41
42						42
43		Different	SECTION ????. The unexpended balance of the General Revenue funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).	Senate	Senate	43
44						44
45	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.	Similar	SECTION ????. The unexpended balance of General Revenue provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.	House	House	45
46						46
47	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.	Similar	SECTION ????. The unexpended balance of General Revenue funds provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.	House	House	47
48						48
49	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.	Similar	SECTION ????. The unexpended balance of General Revenue funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.	Senate	Senate	49
50						50
51	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.	Different		House	House	51
52						52

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53	SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0513, as submitted by the Governor on March 14, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.			House New	House	53
54						54
55	SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0512, as submitted by the Governor on March 14, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.			House New	House	55
56						56
57	SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0021, as submitted by the Governor on April 17, 2023, on behalf of the Department of Corrections and Department of Military Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment.			House New	House	57